

Behavioural Support Services 115***

| Cost Centre Number | Cost Centre Name | Salary Budget | FTE | Total Net Budget |
|---------------------------|---|----------------------|--------------|-------------------------|
| 115333 | Trading Account Behaviour Support Secondary | 278,400 | 0.00 | 56,860 |
| 115334 | Trading Account Behaviour Support Primary | 59,920 | 0.00 | 76,170 |
| 115551 | Behaviour Support Services - Pupil Referral | 1,373,400 | 32.40 | 1,676,900 |
| 115552 | Behaviour Support Services - Out Reach Services | 530,690 | 13.00 | 513,440 |
| 115554 | Behaviour Support Services - Progression Courses | 73,000 | 1.00 | 340,740 |
| 115556 | Behaviour Support Services - Primary PRU & EBD | 433,380 | 14.00 | 674,760 |
| 115565 | Behaviour Support Services - Home & Hospital | 603,760 | 15.70 | 800,490 |
| 115595 | Behaviour Support Services - Head of Service | 131,460 | 2.00 | 48,410 |
| 115601 | Behaviour Support Services - Secondary Outreach (Respite) | 185,470 | 11.80 | 239,040 |
| | | 3,669,480 | 89.90 | 4,426,810 |

Pupil Numbers (Summer Term 2012)**Staff Costs per pupil****Kingswood – 92 pupils**

Students attending Kingswood are Bromley resident secondary aged students that have been permanently excluded from their mainstream school, irrespective of the school's status or location. A minority of students are re-integrated into mainstream schools following a period of time at Kingswood, the majority complete their education at Kingswood and are entered for GCSE examinations. As well as successful reintegration into mainstream school or achievement of examination results the centre seeks to ensure that all students progress to education or training post-16.

£14,900

Grovelands – 18 pupils (30 from September 2012)

Primary aged pupils that have been permanently excluded or are at risk of permanent exclusion from mainstream school attend Grovelands. After a period of time at Grovelands, pupils are re-integrated into mainstream schools or placed in specialist SEN provision. Although some may complete their primary education at the centre, they move to mainstream or specialist provision at secondary transfer and do not transfer to Kingswood.

£14,400

Home and Hospital – 86 pupils

Young people receive home tuition if they are unable to attend school for medical reasons. The amount of tuition received is dependent on the medical condition of the student but is typically ten hours tuition a week delivered individually or in small groups. The service liaises with the student's school to ensure that the work covered is at an appropriate level and content to aid the student's return to school. The service also provides full time education for pregnant schoolgirls and school-aged mothers. Additionally, the service provides daily education to in-patient children at the Princess Royal Hospital on the children's ward.

£7,000

Respite – 28 pupils

Students that are at risk of permanent exclusion are referred to Respite by Bromley Secondary Schools and Academies for a twelve week programme before returning to their school. In the Academic Year 2011/12, 65 students were referred by 14 different secondary schools. In addition 17 pupils who had moved into the Borough were placed in Respite for a period of assessment before being placed in mainstream or alternative provision. None of the students placed in Respite were subsequently permanently excluded.

£6,600